

PUNJAB CITIES PROGRAM
PROCUREMENT PLAN FOR THE YEAR 2021-22

Under Rule 8 of the Punjab Procurement Rule 2014

Name of the Procuring agency: Municipal Committee Khanewal

Currency: PKR

Sr #	Procurement Name & Description	Procurement Type	Quality (where applicable)/ Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Part A (Vehicle Chasis for SWM)	Goods	Solid Waste Management	32.177	32.177	Direct procurement	Procurement from manufacturers	05-11-2021			31-12-2021	28-02-2022	28-02-2022		
2	Part B (Super structure of the vehicles)	Goods	SWM	59.799	59.799	Single Stage Two procedure	National Bidding	5/2/2022	25-02-2022	28-02-2022	10/03/2022	10/6/2022	10/6/2022		
3	Part C (Three years HR cost for operation of Solid Waste Machinery)	Goods	SWM	20.34	20.34	Single Stage Two envelope procedure	National Bidding	5/2/2022	25-02-2022	28-02-2022	10/03/2022	10/6/2022	10/6/2022		
4	Part D (Vehicle Tracking System)	Works	SWM	1.843	1.843	Single Stage Two envelope	National Bidding	5/2/2022	25-02-2022	28-02-2022	10/03/2022	10/6/2022	10/6/2022		
5	Construction of priority Roads & Chowks	Works	Roads			Single Stage Two envelope	National Bidding	10/3/2022	30-03-2022	2/4/2022	12/4/2022	10/11/2022	10/11/2022		
6	Rehabilitation of Parks	Works	Parks			Single Stage Two envelope procedure	National Bidding	10/3/2022	30-03-2022	2/4/2022	12/4/2022	10/11/2022	10/11/2022		

*Capital Cost

**O&M


Sub Engineer
Municipal Committee


Assistant Municipal Officer (I&S)
Municipal Committee


Chief Officer
Municipal Committee


Chairman
Municipal Committee


Municipal Officer (I&S)
Municipal Committee
Khanewal