



Municipal Committee Khanewal

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,482,971,572
Receipt (Excluding SWMCs Grant)	707,637,560
SWMCs Grant	500,000,000
Total Receipt Excluding SWMCs Grant	2,190,609,132
Total Receipt Including SWMCs Grant	2,690,609,132
Expenditure	
Current / Non Development Expenditure	810,560,667
SWMCs Expenditure	500,000,000
Development Expenditure	1,347,559,443
Total Expenditure Excluding SWMC Grant	2,158,120,110
Total Expenditure Including SWMC Grant	2,658,120,110
Closing Balance As On June 30th	32,489,022

Authorized Person