

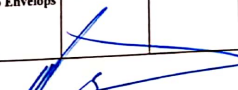
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20 MUNICIPAL COMMITTEE KHANEWAL
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:		MC Khanewal (PCP Phase-I)					Currency: Pakistani Rupees unless specified									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Annoucement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain	
1	Rehabilitation of Municipal Services Infrastructure (under PMSP)	Works / MC Khanewal	17 Nos, Scheme of Rehabilitation of Road, Re-Soling and PCC etc	17.54	N/A	1 Envelop / 1 Stage	Open Tender	16-12-2019	19-12-2019	09-01-2020	03-02-2020	5 Months	03-07-2020		Provision of an Efficient Infrastructure facilities to natives of Municipal Committee Khanewal	
2	Rehabilitation of Municipal Services Infrastructure (under PMSP)	Works / MC Khanewal	19 Nos, Scheme of Rehabilitation of Road, Re-Soling, Sewer and PCC etc	21.813	N/A	1 Envelop / 1 Stage	Open Tender	10-03-2020	15-03-2020	01-04-2020	16-04-2020	2 Months	25-06-2020		Provision of an Efficient Infrastructure facilities to natives of Municipal Committee Khanewal	
3	Annual Development Program (ADP 2019-20)	Works / MC Khanewal	7 Nos, Scheme of Rehabilitation of Road, Sewer & Park etc	4.97	N/A	1 Envelop / 1 Stage	Open Tender	10-03-2020	15-03-2020	01-04-2020	16-04-2020	2 Months	25-06-2020		Provision of an Efficient Infrastructure facilities to natives of Municipal Committee Khanewal	
4	Rehabilitation of Municipal Services Infrastructure in Khanewal City (Group-A: Rehabilitation Works)	Works	Rehabilitation of Water Supply, Sewer, Disposal System and Street Lights	87.889	N/A	Single Stage Two Envelops	Open Tender	10-02-2020	13-02-2020	03-03-2020	09-05-2020	8 Months	09-01-2021	With the completion of the project, the services of water supply system, disposal system, and street lights will be better available to the public and the infrastructure of the municipal committee will be safe and improved.		
5	Rehabilitation of Municipal Services Infrastructure in Khanewal City (Group-B: Repair Works)	Services	Repair of Tractors, Repair of Trolleys, Repair of Hand Carts, Repair of Generators etc	7.752	N/A	Single Stage Two Envelops	Open Tender	18-03-2020	21-03-2020	08-04-2020	26-05-2020	8 Months	26-01-2021	With the completion of the project, the Health & Sanitation Services will be able to make the services of Khanewal city more accessible to the people and the machinery of the Municipal Committee will be improved.		
6	Rehabilitation of Municipal Services Infrastructure in Khanewal City (Group-C: Supply Items)	Goods	• Winch machine for collecting tanks= 1-No • Winch Machine for sewer lines= 2-Nos • Back Hoe For Sullege Carrier = 1 Nos Supply of tyres 90 Nos. etc	12.222	N/A	Single Stage Two Envelops	Open Tender	10-02-2020	14-02-2020	04-03-2020	09-05-2020	8 Months	09-01-2021	The Scheme has been aimed to improve the working efficiency in cleaning of sewer line and collecting tanks through winch machine.		

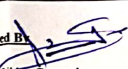
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