



Punjab Cities Program Funded NY World Bank
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23 of MUNICIPAL COMMITTEE KHANEWAL
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency		Municipal Committee Khanewal							Pakistani Rupees unless specified								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name & Description	Procurement Type (Goods/ Services/ Consultancy)	Procurement Category (Local/ National/ International)	Quantity (where applicable)/ Scope of work	Funds (Rs. in Million)	Source of Funds (ADP/ Non-ADP/ PCP/ PMSP)	Tentative Estimated Cost	*Procurement Method	**Procurement Procedure	Tentative Timings of Procurement (1st Q/ 2nd Q/ 3rd Q/ 4th Quarter)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Widening and Improvement of Stadium Road and Jaswant Nagar Chowk to SP Chowk to Under Pass Road Khanewal	Works	International	3.87 KM	231.90	PCP	231.90	National bidding	Pre-Qualification	3rd Q	11/9/2022	24/12/2022	30/01/2023	--	Next year		Public at Large
2	Widening / Raising and Improvement of Existing 2 Roads Including Installation of Street Lights in Khanewal City	Works	International	3.7 KM	166.98	PCP	166.98	National bidding	Pre-Qualification	3rd Q	11/9/2022	24/12/2022	30/01/2024	-	Next year		Public at Large
3	Rehabilitation /Improvement of Parks in Khanewal City(fazaal park and lake area)	Works	International	20 Acre	131.173	PCP	131.173	National bidding	Pre-Qualification	3rd Q	2/1/2023	9/3/2023	4/4/2023	-	Next year		Public at Large
4	Emergent Improvement Works for existing sewerage System by Rehabilitation & Replacement of sewerage Facilities in Khanewal City	Works	International	-	93	PCP	93	National bidding	Pre-Qualification	3rd Q	4 th Q	4 th Q	4 th Q	-	Next year		Public at Large
5	Installation of 03 Tube - Wells with Rehabilitation of 03 Over Head Reservoirs & Laying of water Supply Lines in Khanewal City"	Works	International	3 No water supply	47.48	PCP	47.48	National bidding	Single stage Two Envelope	3rd Q	4 th Q	4 th Q	4 th Q	-	Next year		Public at Large
6	Construction of Parking Area in Khanewal City	Works	International	4.62 Kanal	41.475	PCP	41.475	National bidding	Single stage Two Envelope	3rd Q	4 th Q	4 th Q	4 th Q	-	Next year		Public at Large
7	Rehabilitation of Parks in Khanewal City (Nasir Park and yousaf park)	Works	Local	1 Acre	1.50	M&R	1.5	National bidding	Single stage single Envelope	1st Q	16/07/2022	1/8/2022	17/08/2022	-	30/09/2022		Public at Large
8	Supply of Filters for water filtration Plants	Goods	Local	365 No	0.80	M&R	0.8	National bidding	Single stage single Envelope	1st Q	4/8/2022	22/08/2022	5/9/2022	30/10/2022	30/10/2022		Public at Large
9	Service Delivery works	Works	Local	-	2.00	M&R	2	National bidding	Single stage single Envelope	1st Q	4/8/2022	22/08/2022	27/08/2022	-	1/1/2023		Public at Large

*Procurement Method means: Petty Purchase/ Quotations (without quotation/ Three/ Tender/ Direct Contracting/ Negotiated Tendering (Rule 59)

**Procurement Procedures/ Process means: Single Stage One Envelope/ Single Stage Two Envelope/ Two Stage/ Two Stage Two Envelope (Rule 38). In Consultancy Service, Procurement Procedure means: Least Cost, Cost & Quality Based (Rule 45)


Sub engineer
M.C. Khanewal


MUNICIPAL OFFICER (I&S)
M.C. Khanewal


Chief Officer
M.C. Khanewal


Administrator
M.C. Khanewal