

Punjab Cities Program
Maintenance & Rehabilitation Projects (MC Khanewal)
2019-20 & 2020-21

Group	Sector	Sub Heads	Unit	Quantity	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
A	Water supply	Installation of tubewell	Nos	4	4	100	87.880
		Construction of pump house	Nos	4	4	100	
		Replacement of machinery	Nos	4	4	100	
		Rehabilitation of pump houses	Nos	7	7	100	
		Installation of Hypo-chlorinators	Nos	13	13	100	
		Installation of bulk water meters	Nos	7	7	100	
		Replacement of MCUs	Nos	9	9	100	
		Rehabilitation of overhead reservoir	No	1	1	100	
		Laying of pipe line 6" dia and valves	Rft	1200	1,200	100	
		Replacement of sluice & non return valves 8" dia	Nos	14	14	100	
		Rehabilitation of filtration plants	Nos	18	18	100	
		Installation of PFIE	No	1	1	100	
	Sewerage	Replacement of screens	Nos	12	12	100	
		Rehabilitation of pumping units with valves	Nos	14	14	100	
		Raising of manholes with base frame & manhole covers	Nos	569	569	100	
		Replacement of AC force main 24" dia	Rft	406	406	100	
		Replacement of GRP force main 32" dia	Rft	500	500	100	
		Replacement of sewer pipe line 18" dia	Rft	3391	3,391	100	
		Replacement of sewer pipe line 12" dia	Rft	500	500	100	
		Replacement of sewer pipe line 9" dia	Rft	100	100	100	
Rehabilitation of disposal works & quarters		Nos	5	5	100		
Rehabilitation of boundary wall	Rft	512	512	100			

Group	Sector	Sub Heads	Unit	Quantity	Executed Quantity	% Physical Progress	Expenditures (PKR Million)	
		Installation of PFIEs	Nos	3	3	100		
	Street lights	Replacement of street light by 120 watts LED lights	Nos	150	150	100		
		Replacement of street light by 27 watts LED lights	Nos	150	150	100		
		Replacement of LT panels & switches	Nos	38	38	100		
	Rehabilitation of Monuments and Park	Construction of Tuff tile front city park and monuments	Nos	1	1	100		
		Construction of Tuff tile in streets	Nos	1	1	100		
		Construction of Solling front of Fazel park	Nos	1	1	100		
		Construction of Boundary wall of Fazel Park	Nos	1	1	100		
B	Repair works	Repair of turbine pumping unit	No	1	1	100		7.75
		Repair of tractors	Nos	2	2	100		
		Repair of trolleys	Nos	5	5	100		
		Repair of Sewer jetting machine	Nos	1	1	100		
		Repair of garbage containers	Nos	75	75	100		
		Repair of water bowsers	Nos	2	2	100		
		Replacement of De-Silting Machine wire	Rft	2000	2,000	100		
		Replacement of armored suction pipe	Nos	200	200	100		

Group	Sector	Sub Heads	Unit	Quantity	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
C	Supply items	Winch machine for sewer cleaning	No	1	1	100	12.220
		Winch machine for collecting tanks cleaning	No	1	1	100	
		Back hoe for desilting of sullage carriers	No	1	1	100	
		Tires for SWM vehicles	Nos	90	90	100	
		Canvas pipe	Rft	2000	2,000	100	
		Jetter pipe	Rft	500	500	100	
		Vehicles batteries	Nos	12	12	100	
D	sewerage(New Work)	Construction of boundary wall of disposal works malik abad	RFT	400	400	100	6.010
		Construction of boundary wall of disposal works old khaneval	RFT	650	650	100	
		Construction of boundary wall of disposal works nizam abad	RFT	600	100	100	
		Construction of sewer line jaswant nagar khaneval	RFT	570	570	100	
		construction of sullage carrier kot birdal khaneval	No	1	1	100	
		construction of main holes old khaneval (5no)	No	5	5	100	
		Grand Total					113.860