

## Annual Budget Statement (ABS) Form ABS

[ See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,439,293,080
Receipt	1,338,218,282
Current / Non Development Expenditure	511,699,102
Development Expenditure	2,196,235,612
Total Expense	2,707,934,714
Closing Balance As On June 30th	69,576,648

**Authorized Person**