

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**DETAILED COST ESTIMATE
FAZAL PARK & NISHAT LAKE (KHANEWAL)
SUMMARY**

Sr. No.	Description	Amount (Rs)
1	TOILET BLOCK (1 No.)	
i	Civil Work	2,534,594
ii	Plumbing Work	229,105
iii	Electrical Work	219,451
2	ADMIN BLOCK (1 No.)	
i	Civil Work	905,017
ii	Plumbing Work	96,357
iii	Electrical Work	114,461
3	CENTRIFUGAL PUMP (1 No.)	3,740,832
4	FOOD STREET (1 No.)	
i	Civil Work	5,299,304
ii	Electrical Work	460,116
5	BIRD CAGE (1 No.)	
i	Civil Work	2,582,721
6	WATER FALL (1 No.)	
i	Civil Work	3,523,751
7	GAZEBO (13 Nos.)	
i	Civil Work	27,535,544
ii	Electrical Work	136,208
8	RAIN WATER RECHARGE WELL (6 Nos.)	13,194,927
9	PERCOLATION WELL (2 Nos.)	408,856
10	OTHER FACILITIES	1,106,160
11	EXTERNAL WORKS	
i	Tuff Paver & Landscaping	23,177,184
ii	Water Supply	216,398
iii	Sewerage System	165,517
iv	Irrigation Works	1,877,867
v	Surface Drainage System	58,776
vi	Ejector Pump With Bore (3 Nos.)	751,944
vii	Bore Cost 0.25 Cusec (2 Nos.)	6,859,096
viii	Septic Tank (2 Nos.)	310,092
ix	Electrical Work	27,134,451
x	Dismantling Work	(46,550)
	Total Rs.	122,592,179
	Contingencies @ 2%	2,451,844
	PRA Charges @ 5%	6,129,609
	Total Amount. Rs.	131,173,631