

Municipal Committee Khanewal

1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds (including 20% counterpart + DLIs amount received)	2,893.50
Expected amount to be received in June 2024	438.04
Total Available Funds in June 2024 (Final Amount)	3,331.54

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services infrastructure in City Khanewal	113.86	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	145.54	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	259.4			
3	Widening and improvement of roads (Jaswant Nagar Chowk to SP Chowk & SP Chowk to Underpass Road)	231.90	236.54	Completed	Completed
4	Rehabilitation of roads (Jaswant Nagar Chowk to Tea factory Road)	166.98	168.15	Completed	Completed
5	Comprehensive Sewerage Rehabilitation	1,248.44	967.90	Ongoing Execution. Physical Progress 08%	14-02-2025
6	Solarization of water pumps	124.14	-	Technical bids will be opened on 08.05.24	-
7	Fazal Park (Revised)	181.77	-	Revised PC-1 under review by MC	-
	Sub-Total	1953.23			
	Total	2,212.63			