

August 19, 2024

## Municipal Committee Khanewal

### 1. Financial Status

Detail	Amount (Rs. million)
<b>Total Funds</b> (including 20% counterpart till 4 <sup>th</sup> year + DLIs amount received & profit till 30 June 2024)	<b>3,474.68</b>

### 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services infrastructure in City Khanewal	113.86	113.86	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	145.54	123.42	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>259.4</b>	<b>237.3</b>		
3	Widening and improvement of roads (Jaswant Nagar Chowk to SP Chowk & SP Chowk to Underpass Road)	231.90	236.54	Completed	Completed
4	Rehabilitation of roads (Jaswant Nagar Chowk to Tea factory Road)	166.98	168.15	Completed	Completed
5	Comprehensive Sewerage Rehabilitation	1,248.44	967.90	Ongoing Execution. Physical Progress 21%	14-02-2025
6	Solarization of water pumps	124.14	-	Technical bids will be opened on 27-08-2024	-
7	Fazal Park (Revised)	157.6	-	PC-1 submitted for DDWP on 12-8-24. DDWP to be held	-
8	Underground water storage tank	195.5	-	PC-1 submitted for DDWP on 12-8-24. DDWP to be held	
9	SWM Parking Shed	41.5	-	PC-I under review of MC	
10	Installations of 3 Tube wells with rehabilitations of 3 OHRs & laying of water supply lines	47.5	-	PC-1 being updated by MMP. Under finalization	
	<b>Sub-Total</b>	<b>2,213.56</b>	<b>1,372.59</b>		
	<b>Total</b>	<b>2,472.96</b>	<b>1,609.89</b>		