

PROCUREMENT PLAN 2024-2025

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded(Rs in Million)	Source of Funds (ADP/ Non- ADP)	Tentative Estimated Cost	*Procurement Method	**Procurement Procedure	Tentative Timings of Procurement (1st Q/ 2nd Q / 3rd Q/ 4th Quarter)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)
1	Repair of moters of Disposal Works Khanewal	Electric work		Works	national	1	MC KWL	1	National bidding	Single stage one envelopes	Q1	5/8/2024	5/9/2024	20/9/2024	1/10/2024	10/10/2024	
2	Solarization of tubewell and disposal stations in Khanewal City	Electric work	Solar Power Work	Works	national	124.172	PCP	124.172	National bidding	Single stage two envelopes	Q1	10/8/2024	10/9/2024	25/09/2024	4 Months 25/1/2025	6 Months 25/1/2025	
3	Constriction of Genral Bus Stand in City Khanewal	civil works/plumbing Works/electric work /water supply / sewerage /Dismantling work/Irrigation works	1 General Bus Stand	Works	national	150	PCP	150	National bidding	Single stage two envelopes	Q1	20/08/2024	20/09/2024	5/10/2024	20-3-2025	20-5-2025	
4	Repair of Office building (Infrastructure Branch) MC KWL	Civil Works/Electric Work		Works	national	1	MC KWL	1	National bidding	Single stage one envelopes	Q1	1/9/2024	1/10/2024	16/10/2024	17/11/2024	17/12/2024	
5	Installation of 03 Tube – Wells with Rehabilitation of 03 Over Head Reservoirs & Laying of water Supply Lines in Khanewal City”	water supply lines/ repair of overhead reservoirs /	3 No water supply	Works	national	47.48	PCP	47.48	National bidding	Single stage two envelopes	Q1	5/9/2024	5/10/2024	20/10/2024	4 Months 20/2/2025	20-4-2025	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded(Rs in Million)	Source of Funds (ADP/ Non- ADP)	Tentative Estimated Cost	*Procurement Method	**Procurement Procedure	Tentative Timings of Procurement (1st Q/ 2nd Q / 3rd Q/ 4th Quarter)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)
6	Construction of Parking Area in Khanewal City	Shed / Electric work/ Civil Work/Drainage system/ washing pit	4.62 Kanal	Works	national	41.475	PCP	41.475	National bidding	Single stage two envelopes	Q1	10/9/2024	10/10/2024	25/10/2024	20/3/2025	20/5/2025	
7	Repair of Machinery SWM MC KWL	Mecahanical Works		Works	national		MC KWL		National bidding	Single stage one envelopes	Q1	15/9/2024	15/10/2024	30/10/2024	15/11/2024	15/12/2024	
8	Rehabilitation of Roads and laying of Tuff Pavours in Various Streets of different mohallahs in City Khanewal	Civil Works	11 roads	Works	national	500	PCP	500	National bidding	Single stage two envelopes	Q2	5/10/2024	5/11/2024	20/11/2024	25-3-2025	25-5-2025	
9	Rehabilitation /Improvement of Parks in Khanewal City	civil works/plumbing Works/electric work /water supply / sewerage /Dismantling work/Irrigation works	20 Acre	Works	national	131.173	PCP	131.173	National bidding	Single stage two envelopes	Q2	10/10/2024	10/11/2024	25/11/2024	4 Months 25/3/2025	6 Months 25/5/2025	
10	Stormwater Drainage Facilities in Khanewal City	civil works/plumbing Works /Dismantling work/Irrigation works		Works	national	196.3	PCP	196.3	National bidding	Single stage two envelopes	Q2	10/10/2024	10/11/2024	25/11/2024	30-3-2025	30-5-2025	
11	Implementation of Energy management Plan in Khanewal City	Electric work		Works	national	4.489	PCP	4.489	National bidding	Single stage two envelopes	Q2	15/10/2024	15/11/2024	30/11/2024	25-2-2025	25-4-2025	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded(Rs in Million)	Source of Funds (ADP/ Non- ADP)	Tentative Estimated Cost	*Procurement Method	**Procurement Procedure	Tentative Timings of Procurement (1st Q/ 2nd Q / 3rd Q/ 4th Quarter)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)
12	Construction of Culverts, drain and sullage carrier City Khanewal	Civil Works		Works	national	1	MC KWL	1	National bidding	Single stage one envelopes	Q2	15/10/2024	15/11/2024	30/11/2024	15/01/2025	30/01/2026	
13	Supply of RCC Slabs	Civil Works		Supply	national	0.5	MC KWL	0.5	National bidding	Single stage one envelopes	Q2	5/11/2024	5/11/2024	20/12/2024	30/12/2024	1/1/2025	
14	Repair of Manholes covers	Civil Works		Works	national	0.5	MC KWL	0.5	National bidding	Single stage one envelopes	Q4	10/1/2025	10/2/2025	25/2/2025	5/3/2025	10/3/2025	
15	Repair of Parks	Civil Works/water works		Works	national		MC KWL		National bidding	Single stage one envelopes	Q4	10/2/2025	10/3/2025	25/3/2025	10/4/2025	15/4/2025	
16	Arrengments of Muharram-ul-Aram 2024	goods supply		Supply	national	2	MC KWL	2	National bidding	Single stage one envelopes	Q3	10/3/2025	10/4/2025	25/04/2025	30/5/25	15/6/25	
17	Purchase of filters for water filtration Plants MC Khanewal	filters	18 filtration Plant	Supply	national	1.5	MC KWL	1.5	National bidding	Single stage one envelopes	Q4	10/4/2025	10/5/2025	25/5/2025	5/1/2025	5/1/2025	
18	Arrengments of Eid ul Azha	goods supply		Supply	national	2	MC KWL	2	National bidding	Single stage one envelopes	Q4	5/5/2025	5/6/2025	20/6/2025	30-4-2025	10/5/2025	


 Municipal Officer (I&S)
 Municipal Committee
 Khanewal


 Chief Officer
 MUNICIPAL COMMITTEE
 KHANEWAL