

November 18, 2024

Municipal Committee Khanewal

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	3,474.68

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services infrastructure in City Khanewal	113.91	113.86	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	145.50	145.50	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	259.41	259.36		
3	Construction of Jaswant Nagar Chowk to SP Chowk, SP Chowk to Underpass Road, and Iqbal Chowk to Stadium Road	231.90	236.54	Completed	Completed
4	Construction of Jaswant Nagar Chowk to Tea factory Road and Old Karkhana road in Khanewala city	166.98	168.15	Completed	Completed
5	Comprehensive Sewerage Rehabilitation	1,248.44	967.90	Ongoing Execution. Physical Progress 53%	14-02-2025
6	Solarization of water pumps	124.14	-	Technical Evaluation completed. Standstill period	-
7	Fazal Park (Revised)	157.56	-	Approved in DDWP on 09-09-2024. AA issued. TS awaited	-
8	Provision of Underground water storage tank	169.5	-	AA issued. TS awaited	-
9	Construction of SWM Parking Shed	41.48	-	PC-1 under revision. Will be submitted for DDC	-
10	Installations of 3 Tube wells with rehabilitations of 3 OHRs & laying of water supply lines	47.48	-	Due to change in scope, PC-1 will be submitted for revised approval	-
	Sub-Total	2,187.48	1,372.59		
	Total	2,446.89	1,631.95		