

May 19, 2025

## Municipal Committee Khanewal

### 1. Financial Status - Total Funds Rs. 3,692.07 million

### 2. Project Detail

| Sr. No. | Program  | AA Cost (Rs. Million) | WO Cost (Rs. Million) | AA Issued Date | Contract Signed Date | Financial Progress | Current Status   | Tentative Completion Date |
|---------|--|-----------------------|-----------------------|----------------|----------------------|--------------------|--|---------------------------|
| 1       | Rehabilitation of Municipal Services   | 113.91                | 113.86                | -              | -                    | 100%               | Completed  | Completed                 |
| 2       | Provision of Equipment & Machinery for improvement of SWM  | 145.50                | 145.54                | 24-03-22       | -                    | 98%                | Physically Completed, only salaries are being disbursed till completion of the program | 29/08/2025                |
| 3       | Construction of Jaswant Nagar Chowk to SP Chowk, SP Chowk to Underpass Road, and Iqbal Chowk to Stadium Road | 231.90                | 236.54                | 26-09-22       | 14-01-23             | 100%               | Completed  | Completed                 |
| 4       | Construction of Jaswant Nagar Chowk to Tea factory Road and Old Karkhana Road in Khanewala city              | 166.98                | 168.15                | 10-12-22       | 30-01-23             | 100%               | Completed  | Completed                 |
| 5       | Comprehensive Sewerage Rehabilitation  | 1,248.44              | 967.90                | 07-08-23       | 15-02-24             | 88%                | Ongoing Execution. Physical Progress 93%   | 15-08-2025                |
| 6       | Solarization of Water Pumps  | 124.14                | 79.59                 | 21-11-23       | 25-04-25             | -                  | Ongoing Execution. Physical Progress 02%   | 06-09-2025                |
| 7       | Construction of Fazal Park (Revised)   | 157.56                | -                     | 14-09-24       | -                    | -                  | Technical Evaluation completed. Standstill period                                      | -                         |
| 8       | Provision of Underground Water Storage Tank  | 169.5                 | -                     | 14-09-24       | -                    | -                  | Technical bids will be opened on 28-05-25  | -                         |
| 9       | Installations of 3 Tube Wells with Rehabilitations of 3 OHRs & Laying of Water Supply Lines                  | 47.48                 | -                     | 22-09-22       | -                    | -                  | Re-Bidding in progress   | -                         |
| 10      | Construction of Tuff Paver Roads in Khanewal City  | 661.21                | -                     | 22-04-25       | -                    | -                  | AA Issued. TS in progress  | -                         |
| 11      | Construction of Roads in city Khanewal   | 313.54                | -                     | 22-04-25       | -                    | -                  | AA issued. TS in progress  | -                         |
|         | <b>Total</b>   | <b>3,380.18</b>       | <b>1,711.58</b>       |                |                      |                    |  |                           |